

**LARCH HILLS NORDIC SOCIETY**  
**General Meeting**  
Tuesday, Dec 9, 2025  
7:30 PM Salmon Arm Rec Centre Rm 1  
President -Suzy Beckner

1. **Welcome-Suzy** Acknowledged that we are meeting and skiing on the unceded territory of the Secwépemc people
2. **Quorum** - 21
3. **Adopt Agenda** – Additions. Adopted
4. **Minutes of Feb 11, 2025** Kari W motioned to approve. David M second
5. **Business arising outstanding issues:**
  -
6. **President's Report** – Suzy B.

Strategic Planning open house was well attended. Last Saturday the executive participated in a full day session to work on the new 5-year strategic plan with Karen Bowen, the facilitator. She will provide a rough draft that the executive will review, and later a final copy which will be shared with the membership.

Thank you to the SEC for their work packing and preparing the trails. CCBC did not do a membership drive this fall.
7. **Treasurer's Report** - Don M. See attached report.

There is a mis posting of the JR revenue on the ski team revenue. Parking lot repair \$28,000 (budget was \$40,000). Trail maintenance- trail widening for the new machine \$16,400 (budget of \$40,000)
8. **Manager's Report** – Karen T.

See attached report. Chalet is open 7am- 10pm. Reciprocal trail fee discounts with Whistler, Caledonia, Kelowna Nordiq, Sovereign, Nichol Plate 25% off day fees. Bring your receipt from the email you received when you registered as a LH member.
9. **Programs Reports**
  - General Report – Jana
  - School 50 bookings. 1 snowshoeing. 20 hosts. Steve Rodwell stepped down and Jana will take on his role.
  - Women's skate ski clinics Jan and Feb – Lizzy and Abbi are providing 4 week clinics in January and February. January is full. John's and skookum provide free rentals.

- There is also a demand for skate ski clinics that are inclusive for men or mixed if someone is interested in running those.
- Ski Team – Glenn B.(absent). Athletes are going to Sovereign this weekend for Olympic trials. 6 local athletes are racing. The team had a successful day camp last weekend at Silver Star.
- Jackrabbits – 27 coaches including explorers. Dec 20 is first session. Alexa Klassen is the leader for JR this year.
- Explorers are planning some exchange days in different clubs. Lorne Hunter and Jasmine Wright. Kari subbing.

10. **Registrar's Report** – Jan N.

882 members so far. Only 10 less than last year this time.  
Jan would like to see that if one parent skis they should get their child free, since families get their children free if two parents register. Fees will be reviewed in the spring and the executive will discuss this issue further.

11. **Tracksetting Report** – George J.

Bison is ready to go when the snow conditions improve.

12. **LUTPC** -Craig is stepping down as the chair. Suzy thanked him for his hard work on the committee. We are looking for a new chair for the committee. They have made significant trail improvements in the last several years including race trails, Arwin's and the new Dog trails.

13. **SEC** – David M.

Equipment is serviced. The new roller is being used for packing. Ginzus are not being used yet because we need more snow and cold. Most groomed trails have been packed and combed. Whoopies are packed, not combed yet. Lighted trails are in best shape. There is still some open water. Most rocks are covered. Many downed trees have been removed.

Thank you to all SEC members for their extensive time and effort so far.

14. **Snowshoe Trails** – Dave Wallenstein- (absent). Jana got a good report from hikers today. Not deep enough for snowshoes yet.

15. **Loppet Report** – Kari W.

Jan 17, 2026. They will continue with the 32km course. Registration is open. Cost increases after Jan 7<sup>th</sup>.

The 1 and 2 km courses have changed this year.

Chief of timing- Keith will mentor a new chief this year. Luke has stepped down.

16. **Lantern Ski** – Kari W.

Carolyn Uher is the new co-lead who will work with Kari.

Don build 25 new lantern hangers. They will be painted as candy canes

#### **Announcements/Upcoming Events:**

- **Santa Cruise – Dec 21, 2025 – 10am start. Santa is confirmed. Dave W. will set the course depending on conditions. Karen will confirm Val as auctioneer. Foodbank fundraiser. Auction and treats at 11:30. Karen will send an enews and explain the activity.**
- **Lantern Ski – Sunday, Dec 28, 2025 – 5 – 8:30pm**
- **RKS Loppet – Saturday, Jan 17, 2026**
- **Pirate Loppet – Friday, Jan 30, 2026**
- **BC Cup – Feb 7/8, 2026**
  
- **Next Meeting – Tuesday, Feb 10, 2025**

#### **Additions:**

- **Logging**  
Tolko contacted LH executive in the spring re logging near the central trails. Cam is communicating with them. They will come up with a plan for us to review for selective logging. They showed members a similar block in the spring.  
Currently there is logging near moonwalk and Far East. They are planning another block in the near future. They aim to be finished Dec 19<sup>th</sup>. Suzy will ask Cam to provide an update at a future meeting.

Shuswap round table had a meeting last week and nobody was present from LH- Suzy will contact Mike Simpson. Laura was the rep at the last meeting but was not aware of the meeting this time.

# Report from Don Miller

**Date:** *December 9, 2025*  
**To:** *Members – Larch Hills Nordic Society*  
**Cc:** *Meeting File*  
**RE:** *Financial information*

---

## *Submitted*

- *Statement of Receipts and Expenditures for the six months ending October 31, 2025*
- *Balance Sheet at October 31, 2025*
- *Statement of Actual Receipts and Expenditures vs Forecasted amounts*

## *Comments*

### *Receipts and Expenditures*

- *Acct 4025 - Posting error in 2024 figures - Acct 4056 should be in acct 4025*
- *Acct 4040 – Membership registrations down about 14%*
- *Acct 5055-1 Facilities repairs – This is the parking lot repairs.*
  - *Estimated \$ 40,000 – Actual \$ 28,960*
- *Acct 5105-1 Trail maintenance project*
  - *Estimated \$ 30,000 – Actual \$ 16,409*

### *Balance Sheet*

- *Nothing unusual*
- *Any questions?*

### *Actual vs Forecast*

- *This is not particularly informative at this early stage as the forecast is based on the annual forecasted amounts while the actual figures include only the early amounts for most receipts and expenditures*

*If you have any questions after having time to review the documents, you can contact me directly by e-mail ([don.lhns@outlook.com](mailto:don.lhns@outlook.com))*

**Larch Hills Nordic Society**  
**Profit & Loss Forecast vs. Actual**  
**May through October 2025**

	May - Oct 25	Forecast	\$ Over Forecast
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
4001 · Interest Income	401.60	500.00	-98.40
4005 · CCBC Fees Collected	6,097.00		
4007 · SDP Fees Collected	888.00		
4015 · Chalet Rentals	1,117.85	4,000.00	-2,882.15
4023 · Courses, Clinics, Meetings inc	53.00		
4025 · Jack Rabbit Fees & Donations	5,716.00		
4030 · Lantern ski account	-33.99		
4035 · Members Misc Donations	659.73	6,500.00	-5,840.27
4040 · Memberships	33,881.00	130,000.00	-96,119.00
4045 · Miscellaneous Income	90.57	1,000.00	-909.43
4050 · Other Donations	0.00	3,500.00	-3,500.00
4055 · Jr. Race Team	85.00	-12,000.00	12,085.00
4065 · Ski Swap Income	13,342.84	0.00	13,342.84
4068 · Lantern ski items	0.00	750.00	-750.00
4070 · TS Replacement Fund Donations	0.00	1,000.00	-1,000.00
4075 · Trail Fees	90.48	50,000.00	-49,909.52
4800 · Reino Keski Salmi Loppet	0.00	5,500.00	-5,500.00
<b>Total Income</b>	<b>62,389.08</b>	<b>190,750.00</b>	<b>-128,360.92</b>
<b>Gross Profit</b>	<b>62,389.08</b>	<b>190,750.00</b>	<b>-128,360.92</b>
<b>Expense</b>			
5002 · Professional Fees	756.00	10,500.00	-9,744.00
5004 · Advertising	0.00	1,500.00	-1,500.00
5005 · Hydro	1,367.47	4,500.00	-3,132.53
5010 · CCBC Fees Paid Out	5,565.00		
5016 · Rental Expense	0.00	1,000.00	-1,000.00
5020 · Courses, Clinics, Meetings exp	1,245.48	10,500.00	-9,254.52
5030 · Gas & Oil	1,607.13	21,000.00	-19,392.87
5035 · Honorariums	0.00	8,000.00	-8,000.00
5040 · Insurance	12,649.00	22,500.00	-9,851.00
5045 · Jack Rabbit Expense	0.00	4,000.00	-4,000.00
5055 · R&M Buildings			
5055-1 · Facilities repair projects	28,960.50		
5055 · R&M Buildings - Other	3,004.22	55,000.00	-51,995.78
<b>Total 5055 · R&amp;M Buildings</b>	<b>31,964.72</b>	<b>55,000.00</b>	<b>-23,035.28</b>
5060 · R&M Equipment	883.18	10,000.00	-9,116.82
5065 · Miscellaneous Expense	0.00	4,000.00	-4,000.00
5070 · Office Expense	726.70	1,500.00	-773.30
5071 · Telecommunication	2,641.04	9,000.00	-6,358.96
5075 · Payroll	7,869.56	45,000.00	-37,130.44
5080 · Safety Committee	0.00	1,000.00	-1,000.00
5085 · Scholarships	750.00	2,000.00	-1,250.00
5090 · Signs and maps	183.54	1,500.00	-1,316.46
5095 · Ski Swap	9,248.21		
5100 · Snow Removal	0.00	9,000.00	-9,000.00
5105 · Trail Maintenance			
5105-1 · Trail maintenance - projects	16,409.31		
5105 · Trail Maintenance - Other	0.00	30,000.00	-30,000.00
<b>Total 5105 · Trail Maintenance</b>	<b>16,409.31</b>	<b>30,000.00</b>	<b>-13,590.69</b>
5120 · Zone 4 Fees	275.00	1,200.00	-925.00
5197 · Bank Charges	23.98		
<b>Total Expense</b>	<b>94,165.32</b>	<b>252,700.00</b>	<b>-158,534.68</b>
<b>Net Ordinary Income</b>	<b>-31,776.24</b>	<b>-61,950.00</b>	<b>30,173.76</b>
<b>Net Income</b>	<b>-31,776.24</b>	<b>-61,950.00</b>	<b>30,173.76</b>

## Larch Hills Nordic Society

## Balance Sheet

As of October 31, 2025

	Oct 31, 25	Oct 31, 24
<b>ASSETS</b>		
<b>Current Assets</b>		
<b>Chequing/Savings</b>		
1001 · Gaming 981415 - Shares	81.24	78.50
1003 · Gaming 981415 - Moneymaker	17.26	189,215.31
1005 · General 163527 - Moneymaker	20,396.88	26,391.78
1006 · General 163527 - Registration	22,160.94	20,878.68
1007 · General 163527 - Trail fees	13,759.72	9,065.75
1010 · General 163527 - Shares	184.66	184.66
1020 · General 163527-Investor Savings	89,910.49	60,081.56
1030 · Lighting 1638444-Investor Sav	15.42	15.36
1031 · Lighting 1638444-Shares	6.52	6.52
1032 · Equipment Act (Sav) -1638444	42,148.68	400,762.16
1033 · Equipment Acq (pat) - 1638444	14.68	14.68
1045 · Bank - JRT	0.00	950.74
<b>Total Chequing/Savings</b>	<b>188,696.49</b>	<b>707,645.70</b>
<b>Accounts Receivable</b>		
1202 · Accounts Receivable	2,109.71	30,791.63
<b>Total Accounts Receivable</b>	<b>2,109.71</b>	<b>30,791.63</b>
<b>Other Current Assets</b>		
1215 · Suspense Posting	-1,262.25	-189.00
1290 · RKS Acct	12,554.00	269.79
1295 · JRT Acct	28,745.78	0.00
<b>Total Other Current Assets</b>	<b>40,037.53</b>	<b>80.79</b>
<b>Total Current Assets</b>	<b>230,843.73</b>	<b>738,518.12</b>
<b>Fixed Assets</b>		
1301 · Buildings	337,355.24	331,521.39
1302 · Building-New Chalet	644,252.56	644,252.56
1305 · Accum Amort-Buildings	-444,030.07	-425,786.07
1310 · Small Tools	19,552.94	13,883.81
1315 · Accum Amort-Small Tools	-13,885.97	-13,380.97
1320 · Vehicles		
1320-01 · Prinoth - Bison with attachment	585,186.18	585,186.18
1320 · Vehicles - Other	117,256.54	289,795.54
<b>Total 1320 · Vehicles</b>	<b>702,442.72</b>	<b>874,981.72</b>
1325 · Accum Amort-Vehicles	-137,401.47	-247,924.47
1330 · Equipment		
1331 · Office Equipment	3,634.93	0.00
1330 · Equipment - Other	64,606.77	63,505.15
<b>Total 1330 · Equipment</b>	<b>68,241.70</b>	<b>63,505.15</b>
1335 · Accum Amort-Equipment	-34,969.39	-31,652.39
1350 · Trail Lighting summary		
1350-01 · Trail Lighting - Phase I and II	18,867.04	18,867.04
1350-02 · Trail Lighting - LOOP 3	188,334.64	188,334.64
1350-03 · Trail Lighting - Loop 4 & 5	132,927.04	132,927.04
1350-04 · Lighting sys - generator extras	14,139.09	14,139.09
1350 · Trail Lighting summary - Other	279,346.19	279,346.19
<b>Total 1350 · Trail Lighting summary</b>	<b>633,614.00</b>	<b>633,614.00</b>
1355 · Accum Amort-Trail Lighting	-71,749.79	-58,328.79
<b>Total Fixed Assets</b>	<b>1,703,422.47</b>	<b>1,784,685.94</b>
<b>TOTAL ASSETS</b>	<b>1,934,266.20</b>	<b>2,523,204.06</b>
<b>LIABILITIES &amp; EQUITY</b>		
<b>Liabilities</b>		

## Larch Hills Nordic Society

## Balance Sheet

12/09/25

As of October 31, 2025

Accrual Basis

	Oct 31, 25	Oct 31, 24
<b>Current Liabilities</b>		
<b>Accounts Payable</b>		
2010 · Accounts Payable	12,285.87	555,850.89
<b>Total Accounts Payable</b>	12,285.87	555,850.89
<b>Other Current Liabilities</b>		
2015 · Payroll Deduction Liability	261.26	201.89
2016 · Vacation pay liability	2,609.62	1,118.24
2025 · Grants/ Fundraising deferred		
2025-3 · VIASport - Timing structure	3,500.00	3,500.00
2025-4 · Deferred amounts -2023	0.00	376,604.19
<b>Total 2025 · Grants/ Fundraising deferred</b>	3,500.00	380,104.19
2030 · Carbon Offset liability	2,781.53	1,921.28
<b>Total Other Current Liabilities</b>	9,152.41	383,345.60
<b>Total Current Liabilities</b>	21,438.28	939,196.49
<b>Long Term Liabilities</b>		
2032 · D'fd contributions - Chalet	210,374.45	223,080.38
2033 · Deferred Contributions - Trail	527,936.98	549,934.35
2036 · D'fd contribution - P'oth Bison	301,283.35	0.00
<b>Total Long Term Liabilities</b>	1,039,594.78	773,014.73
<b>Total Liabilities</b>	1,061,033.06	1,712,211.22
<b>Equity</b>		
3002 · Restricted Net Assets-Operatio	143,788.57	329,956.69
3005 · Unrestricted Net Assets - Cap	652,486.64	410,790.20
3200 · Retained Earnings	108,734.17	51,603.66
Net Income	-31,776.24	18,642.29
<b>Total Equity</b>	873,233.14	810,992.84
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>1,934,266.20</b>	<b>2,523,204.06</b>

**Larch Hills Nordic Society**  
**Receipts and Expenditures**  
**May through October 2025**

	May - Oct 25	May - Oct 24
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
4001 · Interest Income	401.60	-1,707.57
4005 · CCBC Fees Collected	6,097.00	6,863.00
4007 · SDP Fees Collected	888.00	-36.00
4015 · Chalet Rentals	1,117.85	3,483.34
4021 · PB donations	0.00	470.14
4023 · Courses, Clinics, Meetings inc	53.00	610.00
4025 · Jack Rabbit Fees & Donations	5,716.00	0.00
4030 · Lantern ski account	-33.99	0.00
4035 · Members Misc Donations	659.73	1,352.50
4040 · Memberships	33,881.00	38,565.00
4045 · Miscellaneous Income	90.57	753.00
4055 · Jr. Race Team	85.00	0.00
4056 · Received on behalf of race team	0.00	6,154.00
4065 · Ski Swap Income	13,342.84	11,897.70
4068 · Lantern ski items	0.00	-92.50
4070 · TS Replacement Fund Donations	0.00	5.50
4075 · Trail Fees	90.48	766.66
<b>Total Income</b>	<b>62,389.08</b>	<b>69,084.77</b>
<b>Gross Profit</b>	<b>62,389.08</b>	<b>69,084.77</b>
<b>Expense</b>		
5002 · Professional Fees	756.00	6,607.25
5004 · Advertising	0.00	505.69
5005 · Hydro	1,367.47	1,304.79
5010 · CCBC Fees Paid Out	5,565.00	6,365.00
5016 · Rental Expense	0.00	154.84
5020 · Courses, Clinics, Meetings exp	1,245.48	8,429.14
5030 · Gas & Oil	1,607.13	-2,162.50
5035 · Honorariums	0.00	750.00
5040 · Insurance	12,649.00	8,746.00
5045 · Jack Rabbit Expense	0.00	152.00
5055 · R&M Buildings		
5055-1 · Facilities repair projects	28,960.50	0.00
5055 · R&M Buildings - Other	3,004.22	3,188.80
<b>Total 5055 · R&amp;M Buildings</b>	<b>31,964.72</b>	<b>3,188.80</b>
5060 · R&M Equipment	883.18	2,214.64
5065 · Miscellaneous Expense	0.00	157.72
5070 · Office Expense	726.70	676.61
5071 · Telecommunication	2,641.04	1,706.98
5075 · Payroll	7,869.56	4,325.82
5085 · Scholarships	750.00	750.00
5090 · Signs and maps	183.54	508.25
5095 · Ski Swap	9,248.21	5,544.00
5105 · Trail Maintenance		
5105-1 · Trail maintenance - projects	16,409.31	0.00
<b>Total 5105 · Trail Maintenance</b>	<b>16,409.31</b>	<b>0.00</b>
5120 · Zone 4 Fees	275.00	233.00
5197 · Bank Charges	23.98	39.40
5300 · OK Cup costs		
5317 · OK Cup-meet exp.	0.00	215.88
5319 · OK Cup-Sundry charges	0.00	29.17
<b>Total 5300 · OK Cup costs</b>	<b>0.00</b>	<b>245.05</b>
<b>Total Expense</b>	<b>94,165.32</b>	<b>50,442.48</b>
<b>Net Ordinary Income</b>	<b>-31,776.24</b>	<b>18,642.29</b>
<b>Net Income</b>	<b>-31,776.24</b>	<b>18,642.29</b>

## **LARCH HILLS NORDIC SOCIETY**

- Executive Meeting Tuesday, December 9, 2025  
7:30 PM,

### Operations Manager Report

- Welcome back to another season. Chalet is open daily and ready for everyone to enjoy. I am looking forward to working another season.

#### Prep:

- Ski racks and signage will be out soon.
- Wax Tables are set up.
- Rescue toboggan is out and the on-snow equipment is being prepared to head out.
- Lots of requests for Cec's Cabin already.
- Reciprocal arrangements for 25% discounts on day passes have been made with Sovereign, Nickel Plate, Kelowna Nordic, Caledonia and Whistler
- Early Bird Membership draws have been announced. The final draw for the December 8 deadline will be completed and announced at the end of the week. Prizes can be picked up in the office. A huge thank you to John's Ski Shack, Skookum Bike and Ski, Kintec, Rancho Vignola and Larch Hills Nordic.
- Hope to see more snow, colder temperatures and the chalet busy with all of our members.